

Jacksonville State University Fall 2023 Fact Book

Jacksonville State University

Office of Institutional Research and Effectiveness 700 Pelham Road North 307 Angle Hall Jacksonville, Alabama 36265 http://www.jsu.edu/ire



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General University Information

History

From modest beginnings, Jacksonville State University has evolved into the educational center of northeast Alabama. The Alabama Legislature, in the 1882-83 session, created a state normal school when Governor Edward O'Neal signed into law a bill creating the school on February 22, 1883. Jacksonville State Normal School acquired the facilities and equipment of Calhoun College, consisting of 12 acres of land and a two-story brick building. The Board of Directors elected James C. Ryals, Jr. as the first president. The school opened with three instructors: W. J. Borden, mathematics; Eliza A. Bowen, English; and Ida J. Woodward, primary department.

The Normal School remained in operation until 1930 when it became Jacksonville State Teachers College, reflecting an increasingly higher education role for the Institution. Five years later, the College earned regional accreditation from the Southern Association of Colleges and Schools. In 1957, the name again changed to Jacksonville State College when the first graduate program - the master's degree in elementary education - was created.

On August 2, 1966, the State Board of Education was authorized to elevate the College to university status. On August 17, 1967, the Legislature established an independent Board of Trustees for the University and divested jurisdiction from the State Board of Education.

In December, 2010, JSU attained Level 5 accreditation status when the Southern Association of Colleges and Schools Commission on Colleges gave approval for the University to begin offering its first doctoral degree, the Doctor of Science in Emergency Management, beginning Fall semester 2011. JSU was approved to begin offering its second doctoral degree, the Doctor of Nursing Practice, effective Fall 2017. JSU was approved to begin offering its third doctoral degree, the Doctor of Education in Educational Leadership, effective Fall 2022.

Presidents

Jacksonville State University has been served by 12 presidents: James G. Ryals, Jr. (1883-85); J. Harris Chappel (1885-86); Carleton Bartlett Gibson (1886-92); J. B. Jarrett (1892-93); Jacob Forney, IV (1893-99); Clarence William Daugette (1899-1942); Houston Cole (1942-71); Ernest Stone (1971-81); Theron E. Montgomery (1981-86); Harold J. McGee (1986-99); William A. Meehan (1999-2015); John M. Beehler (2015-2019); Don C. Killingsworth, Jr. (2020-Present).

Accreditation

Jacksonville State University is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award baccalaureate, masters, educational specialist, and doctoral degrees. Questions about the accreditation of Jacksonville State University may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (sacsoc.org).

In addition to JSU's regional accreditation by the Southern Association of Colleges and Schools to award bachelor's, master's, education specialist, and doctoral degrees, the university offers many programs that have received specialized accreditation from state, regional and/or national professional associations and boards.

For additional information regarding accreditation at JSU, please visit our Accreditation and Licensing Information webpage located at: https://www.jsu.edu/institutional-accreditation/accreditation-licensing. html.

Jacksonville State University Strategic Plan

Reach

As a thriving learning community, we depend on a strong financial foundation based on diverse student enrollment, a spirit of generosity, and a culture of accountability.

Commitment 1

As the higher education landscape is challenged with access and competition, we will commit to advance JSU's financial strength, enrollment goals, and the overall success of students.

Goals

1. Inclusive Enrollment

Attract, enroll, and support undergraduate and graduate students with unique experiences from across the region, state, nation, and globe.

- Objective 1: Attract students with diversified backgrounds, experiences, and educational goals by developing innovative educational offerings and financial resources.
- *Objective 2:* Increase the enrollment of undergraduate and graduate students.
- Objective 3: Provide quality support services to undergraduate and graduate students.

2. Spirit of Generosity

Create a dynamic culture of philanthropy to inspire generosity.

- Objective 1: Embed philanthropy and service into all aspects of campus.
- Objective 2: Encourage stakeholders to use their professional and social networks to garner additional support for JSU.
- Objective 3: Increase fundraising from private sources.

3. Culture of Accountability

Cultivate an environment that promotes and encourages effectiveness, efficiency, innovation, informed practices, optimization, value communication, and transparency while continuously measuring our progress and seeking to expand our financial resources.

- *Objective 1:* Establish and ensure financial stewardship and fiscal responsibility.
- Objective 2: Review and evaluate current procedures and research best practices to increase efficiency and promote innovation across all areas.
- Objective 3: Increase and promote transparency through improved communication regarding internal decision-making and processes.

Engage

As a university, we ensure the vibrancy of our campus, community, and region through the benefit of belonging, mutual relationships, and power of place.

Commitment 2

Create symbiotic partnerships that impact the university learning environment, providing additional opportunities for the exchange of ideas, experiential learning, and community engagement, while allowing university members to give back to the community.

Goals

1. Benefit of Belonging

Improve the accessibility of a safe, equitable, diverse campus supportive of all campus and community members.

- Objective 1: Expand the opportunities for campus connections through co-curricular events, organizations, and partnerships.
- Objective 2: Create environments to encourage campus and community members to connect and learn from each other.
- Objective 3: Provide an accessible community that promotes full participation of diverse members and ensures equity through responsive environments.

2. Mutual Relationships

Strengthen partnerships to improve quality of life through collective impact.

- Objective 1: Increase reciprocal partnerships and level of campus and community engagement to achieve mutually beneficial initiatives.
- Objective 2: Sustain and enrich the quality of relationships with JSU stakeholders (i.e., alumni, employers, local and state governments, parents, potential students).

3. Power of Place

Ensure a vibrant and successful campus and community that will be attractive to a diverse population.

- Objective 1: Make a visible, significant societal impact in JSU's region through outreach and events in various sectors (arts, athletics, economics, education).
- Objective 2: Celebrate the people, experiences, and environments that make JSU unique.

Discover

As educators, we do not provide the answers. We provide the experiences, environments, and expectations that allow learners to discover the answers.

Commitment 3

In an age of rapid educational change and innovation, we will continue to advance our capacity for creating diverse, meaningful, and accessible learning opportunities that prepare all learners (faculty, staff, students, community members) for success.

Goals

1. Experiences

Provide learning experiences that connect learners with real-world knowledge, skills, and opportunities.

- Objective 1: Expand the use of High-Impact Learning in undergraduate and graduate programs.
- Objective 2: Expand the utilization technology to support students, faculty, and staff.
- Objective 3: Develop formal mentorship programs (e.g., faculty to faculty, staff to staff, student to student, faculty to student).

2. Environments

Create and provide new learning environments characterized by modern facilities, technological enhancements, active learning, and engaging instruction.

- Objective 1: Increase the number of flexible, technology-enhanced learning spaces that promote active teaching and learning.
- Objective 2: Continuously evaluate campus academic and non-academic spaces to renovate and/or build new facilities as needed.
- *Objective 3:* Provide learners access to active learning opportunities, engaging instruction, sustainable training, and professional development.
- Objective 4: Increase utilization of existing learning spaces on campus.

3. Expectations

Promote and assess critical thinking, essential employability skills, diversity and inclusion, and successful degree completion in all learning experiences and environments.

- Objective 1: Enhance efforts to ensure student success.
- Objective 2: Transform teaching and learning across programs and experiences.
- Objective 3: Cultivate a diverse, equitable and inclusive community.

Fall 2023 Fast Facts

Enrollment by Level

Undergraduate: 8,378 Graduate: 1,136 Doctoral: 158 Total: 9,672

Highlights

- Overall enrollment is 9,672 and is the highest in JSU history.
- Fall undergraduate enrollment headcount of 8,378 is the highest JSU history.
- 1,133 Students participating in the Dual Enrollment program and is the largest number of DE students in JSU history.
- 251 International Student enrollment is the highest in JSU history.
- Fall Credit Hour Production of 113,356 is the highest in JSU history.
- First-Time freshman enrollment is 1,815.
- Conferred 2,010 degrees in 2022-2023.

Degrees Awarded in FY 2022-2023 by Level

Undergraduate: 1,409 Graduate: 515 Doctoral: 38 Certificates: 48 Total: 2,010 Credit Hour Production by Level

Undergraduate: 104,112 Graduate: 8,417 Doctoral: 827 Total: 113,356





University Administration

Office of the President

President

University Auditor University Counsel External Affairs

Academic Affairs

Provost and Senior Vice President

The Graduate School Honors and Special Programs Institutional Accreditation University Registrar

Vice Provost, Academic Affairs

Asst. Vice Provost - Inst. Research & Effectiveness

Faculty Commons
Online@JSU
Sponsored Programs
International House an

International House and Programs Dual Enrollment, Academic Affairs

Vice Provost for Student Success

Asst. Vice Provost - Academic & Career Advising

Academic Support and Success Learning Services and Analytics Disability Resources

First- and Second-Year Experience Student Athlete Development

College of Arts, Humanities, and Sciences

Dean

Associate Dean

Assistant to the Dean Art and Design

Biology

Chemistry and Geosciences

English

History and Foreign Language

Mathematical, Computing, and Information Sciences

Music

Theatre and Film Integrated Studies

JSU Bands (Marching Southerners)

Randy Owen Center

Strategic Partnerships and Special Projects Center for Information Security Assurance

Herbarium
Planetarium
The Writing Center
Manner's Art Gallery
Longleaf Studios
Trail Science Institute

Don C. Killingsworth, Jr.

Nelson D. Clark Greg Harley Leigha Cauthen

Christie Shelton

Channing Ford, Dean Lori Owens, Dean Kim Presson, Executive Director Emily White, Registrar

Staci Stone Marie Valentin

Mica Mecham, Director Chris Casey, Director Michael Wetherholt, Senior Director Ingrid Galinat, Director Amie Knight, Coordinator

Timothy King Janet Bavonese

Debra James, Director Courtney Peppers, Director Sean Creech, Director Keaton Glass, Director Michelle Green, Director

Tim Lindblom Seth Johnson

Rodney Bailey

Bryce Lafferty, Department Head Lori Hensley, Department Head L. Joe Morgan, Department Head Andrea Porter, Department Head Paul Beezley, Department Head Jan Case, Department Head Renee Baptiste, Department Head

Gordon Harvey, Interim Department Head

Jennie Vaughn, Coordinator Ken Bodiford, Director

Emily Duncan, Project Dev. Manager

Pete Conroy, Director Eric Gamess, Director Jimmy Triplett, Curator Laura Weinkauf, Coordinator Khadeira Billingsley, Director Morgan Worsham, Coordinator

Seth Johnson, Director Ross Martin, Director

University Administration (Continued)

College of Business and Industry

Dean

Associate Dean

Applied Engineering Communication

Gregory D. Brown Department of Finance, Economics, and Accounting

Lyons & Company, Inc. Department of Management

and Marketing

Center for Economic Development & Business Research

Center for Manufacturing Support Small Business Development Center

WLJS Radio/Chanticleer

College of Education and Professional Studies Dean

Associate Dean

Teacher Education

Professional Counseling and Leadership

Career Technology Education and Professional Studies Accreditation, Certification, and Partnership Initiatives

Teacher Certification
Learning Resource Center
Regional In-Service Center
Child Development Center

College of Health Professions and Wellness Dean

Associate Dean/Chief Nursing Administrator

Kinesiology

Respiratory Therapy Academic Resources

Center for Best Practices in Teaching and Learning

Clinical Services

College of Social and Behavioral Sciences Dean

Criminal Justice and Forensic Investigation

Emergency Management and Public Administration

Military Science

Sociology and Political Science

Psychology

Social Work

Center for Applied Forensics

Center for Behavioral Studies

Center for Best Practices in Law Enforcement

Center for Disaster Preparedness and Community Resilience

Center for Emergency Preparedness

Brent Cunningham Mark Hearn

Dana Ingalsbe, Department Head Christopher McCollough, Department Head

Julie Staples, Department Head

Mark Hearn, Interim Department Head Jennifer Green, Director Matt Rosser, Director Ken Grissom, Director Ben Cunningham, Director

Kimberly White Stacie Wolbert, Interim

Linda Mitchell, Interim Department Head Christie Calhoun, Interim Assoc. Dept. Head Kimberly White, Interim Department Head Christi Trucks, Department Head Stacie Wolbert, Interim Associate Dean Kelly Murray Penny Lane TBA, Director

Shenikia Truss, Director

Tracey Matthews Betsy Gulledge

Gina Mabrey, Department Head Ed Goodwin, Department Head Tammy Johnson, Director Melissa Duckett & Andrea Rains, Co-Directors Amber Law, Director

Maureen Newton

H. Dean Buttram, Department Head
Tanveer Islam, Department Head
LTC Travis Easterling, Dir, Prof of Mil. Science
Tina Deshotels, Interim Department Head
Paige McKerchar, Department Head
Robin Snider, Interim Department Head
Mark Hopwood, Director
Paige McKerchar, Director
Kaleb Littlejohn, Director
Jane Kushma, Director
Sky Huang, Director

University Administration (Continued)

Houston Cole Library

Dean

Library Services

Athletics

Director of Athletics

Senior Associate Athletic Director

Assistant Athletic Director Academics and SWA

Assistant Athletic Director/Compliance

Associate Athletic Director/Media Relations

Cheerleading Coach

Coordinator of Athletic Operations

Director of Sports Performance

Head Soccer Coach Head Softball Coach

Head Trainer

Head Baseball Coach

Head Football Coach

Head Men's Basketball Coach

Head Men's & Women's Golf Coach

Head Women's Tennis Coach

Head Men's Tennis Coach

Head Volleyball Coach

Head Women's Basketball Coach

Head Women's & Men's Track/Cross Country Coach

Rifle Team Coach

Strength and Conditioning Coach

Greg Seitz

John-Bauer Graham

Jodi Poe, Department Head

Greg Bonds

Tracy Broom

Misty Ray

Josh Underwood

Brett Langston

Derrick Baer

TBA

Sean Fraser

Jana McGinnis

Mike Polascik

Steve Bieser

Rich Rodriguez

Ray Harper

Robbie Fields

Michael Helms

Trey Morris

Derek Schroeder

Rick Pietri

Jeremy Provence

Ron Frost

Blake McCall

Finance and Administration

Senior Vice President

Assoc. Vice President - Auxilliary and Business Services

Student Accounts

Capital Planning and Facilities

Controller

Human Resources

Procurement and Fixed Assets

Arlitha Williams-Harmon

Kevin Hoult

Alice Wudarczyk, Assistant Controller

David Thompson, Director

David Lyon, Controller

Allison Casey, Director

Denise Hunt, Director

Information Technology

Vice President

Enterprise Information Systems

Network Architecture and Infrastructure Support

Systems and Security

Technology Support

Vinson Houston

Kristin Johnson, Director Mark Matthews, Director

Brad McGriff, Director

Matt Chumley, Director

University Administration (Continued)

Student Affairs and Enrollment Management

Vice President

Associate Vice President

Dean of Students

Community Standards & Title IX

Counseling Services

Diversity and Inclusion

Housing Operations and Residence Life

University Police

RMC/Jax State Health Center

University Recreation

Admissions, Undergraduate

Financial Aid

Military and Post-Traditional Student Services

Enrollment Initiatives

University Advancement

Vice President

Assoc. Vice President - University Development

Advancement Services

Alumni Engagement

Marketing and Communication

Strategic Communications

Terry Casey Jessica Wiggins Josh Robinson, Dean

Josh Robinson, Interim Director & Coordinator

Julie Nix, Director

Charlcie Vann, Director

Brooke Lyon & Rochelle Smith, Directors

Michael Barton, Director, Public Safety Chief

Whitney Grimes, FNP
Dominic DiMauro, Director
Lauren Findley, Director
Charlotte Cole, Director
Justin Parker, Director

Kelly Martin, Director

Alan Medders, Interim Kelli Holmes

Justin Quinn, Director

Kaci Ogle, Director

Tim Garner, Chief Marketing Officer

Buffy Lockette, Director

University Administrative Structure

Board of Trustees

Trustee Name	District	Term
The Honorable Kay Ivey	Governor of Alabama	President, Ex Officio
Senator Vivian Davis Figures (Vice Chair)	First	2012-2023
Ms. Gale Saxon Main	Second	2012-2023
Mr. Anthony A. Smoke	Third	2019-2028
Mr. Gregory Brown	Third	2016-2027
Mr. Clarence W. Daugette III	Fourth	2012-2023
Mr. Randall Jones (Chair)	Fifth	2008-2027
Mr. Rusty Fuller	Sixth	2016-2025
Mr. Drew Linn	Seventh	2020-2025
Mr. Randy Owen	In-State At-Large	2000-2024
Mr. Tony İngram	Out-of-State At-Large	2015-2027

President

Dr. Don C. Killingsworth, Jr.

President's Cabinet

- Dr. Christie Shelton, Provost and Senior Vice President for Academic Affairs
- Dr. Arlitha Williams-Harmon, Senior Vice President for Finance and Administration/CFO
- Dr. Alan Medders, Interim Vice President for University Advancement
- Mr. Vinson Houston, Vice President for Information Technology
- Mr. Terry Casey, Vice President for Student Affairs and Enrollment Management
- Mr. Greg Harley, University Counsel
- Mr. Greg Seitz, Athletic Director
- Ms. Leigha Cauthen, Chief External Affairs Officer

University Executive Council

- Dr. Don C. Killingsworth, Jr., President
- Dr. Christie Shelton, Provost and Senior Vice President for Academic Affairs
- Dr. Arlitha Williams-Harmon, Senior Vice President for Finance and Administration/CFO
- Dr. Alan Medders, Interim Vice President for University Advancement
- Dr. Staci Stone, Vice Provost for Academic Affairs
- Dr. Tim King, Vice Provost for Student Success
- Mr. Vinson Houston, Vice President for Information Technology
- Mr. Terry Casey, Vice President for Student Affairs and Enrollment Management
- Mr. Greg Harley, University Counsel
- Mr. Greg Seitz, Athletic Director
- Ms. Leigha Cauthen, Chief External Affairs Officer
- Dr. Tim Lindblom, Dean, College of Arts, Humanities, and Sciences
- Dr. Brent Cunningham, Dean, College of Business and Industry
- Dr. Kimberly White, Dean, College of Education and Professional Studies
- Dr. Tracey Matthews, Dean, College of Health Professions and Wellness
- Dr. Maureen Newton, Dean, College of Social and Behavioral Sciences
- Mr. John-Bauer Graham, Dean, Library Services
- Mr. Josh Robinson, Dean of Students
- Ms. Jessica Wiggins, Associate Vice President of Enrollment Management
- Mr. Skip Clark, Chief Internal Auditor
- Ms. Allison Casey, Director, Human Resources
- Dr. Marie Valentin, Assistant Vice Provost, Institutional Research and Effectiveness
- Dr. Janet Bavonese, Assistant Vice Provost, Academic & Career Advising
- Ms. Emily White, Registrar
- Mr. David Lyon, Controller
- Ms. Kimberly Presson, Executive Director, Institutional Accreditation
- Mr. Michael Barton, Director of Public Safety, Chief of Police
- Dr. Reginald Overton, President, Faculty Senate
- Ms. Tierra Thatch, President, Student Government Association
- Mr. David Washburn, Executive Assistant to the Provost, Academic Affairs







In-State Fall Tuition, Room and Board by Year					
Description	2019	2020	2021	2022	2023
Undergraduate Tuition	\$3,888	\$3,888	\$3,888	\$3,996	\$4,116
Graduate Tuition	\$3,600	\$3,600	\$3,600	\$3,690	\$3,798
Doctoral Tuition	\$3,600	\$3,600	\$3,600	\$3,690	\$3,798
Estimated on Campus Room & Board	\$4,000	\$4,055	\$4,160	\$4,320	\$4,447

Undergraduate tuition based on 12 credit hour course load in state. Graduate/Doctoral tuition based on 9 credit hour course load in state.

			(Office of Admiss	ions			
		Fresh	ımen			Tran	sfer	
	Applied	Accepted	Enrolled	Conversion Rate	Applied	Accepted	Enrolled	Conversion Rate
2023	12,008	9,152	1,815	20%	1,328	777	476	61%
2022	12,570	9,863	1,941	20%	1,261	785	475	61%
2021	10,483	8,003	1,818	23%	1,422	950	555	58%
2020	10,932	6,963	1,313	19%	1,578	1,053	643	61%
2019	10,217	5,589	1,493	27%	1,384	1,035	629	61%

Conversion Rate - The percentage of accepted students who enroll

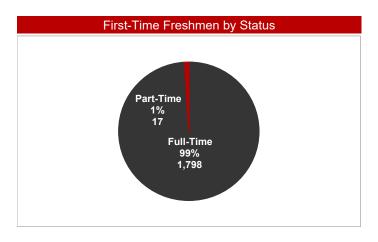
Test Scores and High School GPA First-Time/Full-Time Freshmen					
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Avg. High School GPA	3.5	3.6	3.4	3.4	3.5
Students Submitting High School GPA	1,332	1,103	1,553	1,662	1,559
ACT English	21.9	21.6	20.0	20.0	20.8
ACT Math	19.9	19.7	18.6	18.7	19.5
ACT Science	21.7	21.6	20.1	20.3	21.1
ACT Reading	23.0	22.7	20.8	21.3	22.2
ACT Composite	21.4	21.2	19.8	19.9	20.7
Students Submitting ACT Scores	1,308	1,159	1,279	1,017	820

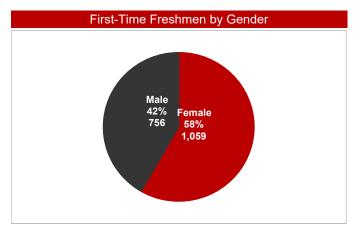
First-Time Freshmen - Fall 2023

The **1,815** First-Time Freshmen account for **19%** of overall university enrollment and **22%** of undergraduate enrollment.

First-Time Freshmen by College			
College of Arts & Humanities	269		
College of Business & Industry	371		
College of Education & Professional Studies	175		
College of Health Professions & Wellness	460		
College of Science & Mathematics	299		
College of Social & Behavioral Sciences	241		
Grand Total	1,815		

	First-Tir	ne Freshmen by Gender and Ethnicity
Male	American Indian or Alaska Native	2
	Asian	8
	Black or African American	242
	Hispanic	34
	Native Hawaiian or Other Pacific Islander	1
	Two or More Races	30
	U.S. Nonresident	52
	Unknown	24
	White	363
	Total	756
Female	American Indian or Alaska Native	2
	Asian	7
	Black or African American	285
	Hispanic	53
	Native Hawaiian or Other Pacific Islander	1
	Two or More Races	59
	U.S. Nonresident	59
	Unknown	15
	White	578
	Total	1,059
Grand Total		1,815



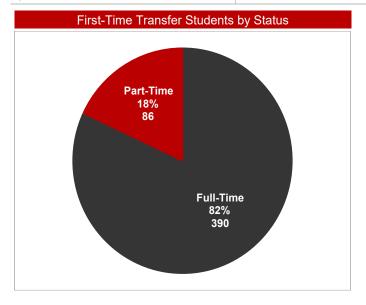


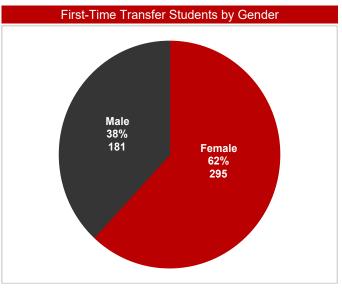
First-Time Transfer Students - Fall 2023

The 476 First-Time Transfer Students account for 5% of overall university enrollment.

First-Time Transfer Students by College			
College of Arts & Humanities	47		
College of Business & Industry	97		
College of Education & Professional Studies	74		
College of Health Professions & Wellness	129		
College of Science & Mathematics	53		
College of Social & Behavioral Sciences	76		
Grand Total	476		

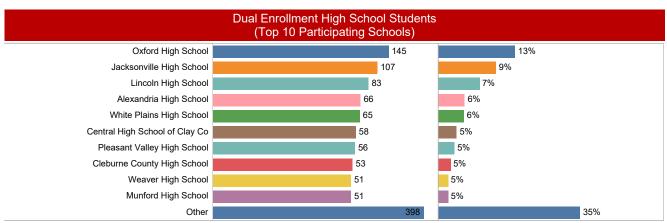
	Firs	t-Time Transfer Students by Gender and Ethnicity
Male	American Indian or Alaska Native	3
	Asian	1
	Black or African American	27
	Hispanic	15
	Two or More Races	12
	U.S. Nonresident	9
	Unknown	4
	White	110
	Total	181
Female	American Indian or Alaska Native	1
	Asian	5
	Black or African American	55
	Hispanic	20
	Two or More Races	4
	U.S. Nonresident	9
	Unknown	7
	White	194
	Total	295
Grand Total		476

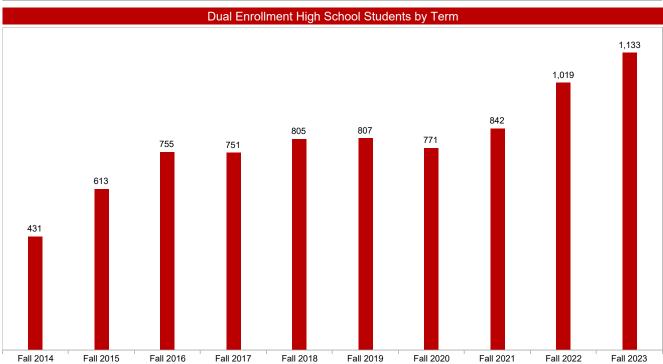




Dual Enrollment Students - Fall 2023

The 1,133 Dual Enrollment Students account for 12% of overall university enrollment and 14% of undergraduate enrollment.





		Dual Enrollment Rete	ention	
Cohort	Dual Enrollment Students	* Dual Enrollment Cohort	** # Retained	% Retained
Fall 2013	209	110	31	28.2%
Fall 2014	431	213	78	36.6%
Fall 2015	613	243	90	37.0%
Fall 2016	755	376	92	24.5%
Fall 2017	751	344	85	24.7%
Fall 2018	805	367	105	28.6%
Fall 2019	807	348	101	29.0%
Fall 2020	771	295	106	35.9%
Fall 2021	842	356	110	30.9%
Fall 2022	1,019	380	147	38.7%

^{*}Methodology updated 9/19/2023

^{*} Dual Enrollment Cohort - Dual enrollment seniors that are expected to graduate high school before the subsequent Fall semester based on the students age (17+ y/o)

^{** #} Retained - Members of the dual enrollment cohort who enroll at JSU the subsequent Fall semester as first-time freshmen.

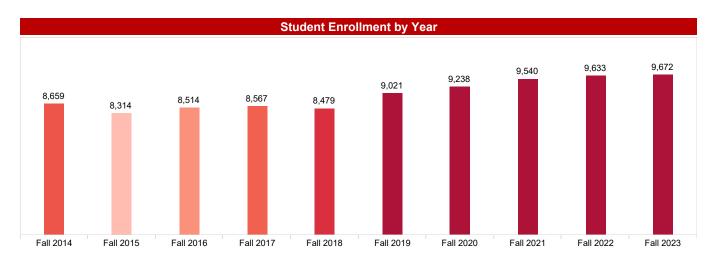


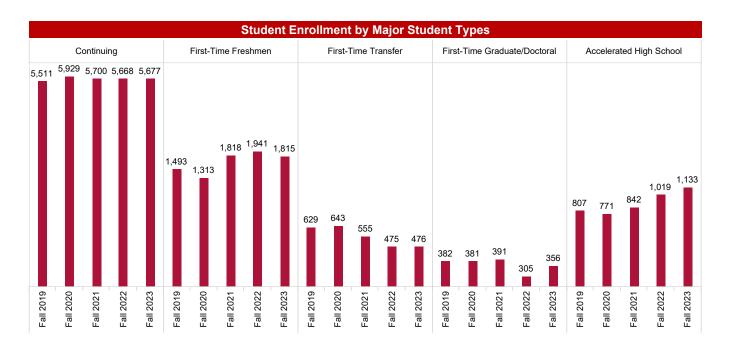


Enrollment and FTE - Fall 2023

		Full-Time Equivalency by	y Year & Level	
Term	Undergraduate	Graduate	Doctoral	Grand Total
Fall 2023	7,256	706	57	8,020
Fall 2022	7,214	719	65	7,997
Fall 2021	6,997	735	89	7,821
Fall 2020	6,723	734	94	7,552
Fall 2019	6,671	575	77	7,323

¹ Undergraduate FTE = Full-Time Undergrad Students + (Part-Time Undergraduate Students * .403543) 1 Graduate/Doctoral FTE = Full-Time Graduate Students + (Part-Time Graduate Students * .361702)

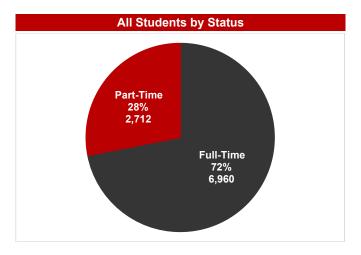


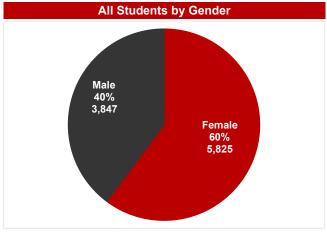


Overall Enrollment - Fall 2023

	All Students by College			
College of Arts and Humanities	1,000			
College of Business and Industry	1,642			
College of Education and Professional Studies	1,411			
College of Health Professions and Wellness	1,965			
College of Science and Mathematics	947			
College of Social and Behavioral Sciences	1,349			
Other	1,358			
Grand Total	9,672			

	All S	Students by Gender and Ethnicity
Male	American Indian or Alaska Native	14
	Asian or Asian American	30
	Black or African American	870
	Hispanic	164
	Native Hawaiian or Other Pacific Islander	8
	Two or More Races	140
	U.S. Nonresident	138
	Unknown	222
	White	2,261
	Total	3,847
Female	American Indian or Alaska Native	17
	Asian or Asian American	49
	Black or African American	1,292
	Hispanic	291
	Native Hawaiian or Other Pacific Islander	4
	Two or More Races	246
	U.S. Nonresident	128
	Unknown	118
	White	3,680
	Total	5,825
Grand Total		9,672





	All Students by College, Classification, and Status															
	College and Hur	of Arts manities	Colle Busine Indu	ss and			College of Professi			of Science hematics	and Be	of Social havioral nces	Ot	her	Grand Total	
	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time	iotai	
Freshman	351	19	550	33	261	9	583	8	394	15	361	15	165	1,151	3,915	
Sophomore	137	10	297	32	183	12	337	37	181	8	253	14	0	1	1,502	
Junior	165	18	282	35	211	12	330	58	144	17	213	31	0	1	1,517	
Senior	148	47	212	88	199	49	274	58	90	29	171	46	5	28	1,444	
Graduate	39	66	32	81	200	261	70	107	42	27	80	124	0	7	1,136	
Doctoral	0	0	0	0	0	14	0	103	0	0	0	41	0	0	158	
Grand Total	840	160	1,373	269	1,054	357	1,594	371	851	96	1,078	271	170	1,188	9,672	

All Students by Ethnicity and Year					
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
American Indian or Alaska Native	34	37	39	39	31
Asian or Asian American	62	74	66	58	79
Black or African American	1,775	1,921	2,184	2,261	2,162
Hispanic	283	334	395	418	455
Native Hawaiian or Other Pacific Islander	4	6	11	12	12
Two or More Races	281	327	345	365	386
U.S. Nonresident	165	134	160	194	266
Unknown	244	198	267	320	340
White	6,173	6,207	6,073	5,966	5,941
Grand Total	9,021	9,238	9,540	9,633	9,672

All Students by Race/Ethnicity and Level								
	Undergra	aduate	Grad	Graduate		oral	Grand Total	
	Students	Percentage	Students	Percentage	Students	Percentage	Students	Percentage
American Indian or Alaska Native	25	0.3%	6	0.1%	0	0.0%	31	0.3%
Asian or Asian American	70	0.7%	6	0.1%	3	0.0%	79	0.8%
Black or African American	1865	19.3%	254	2.6%	43	0.4%	2162	22.4%
Hispanic	419	4.3%	30	0.3%	6	0.1%	455	4.7%
Native Hawaiian or Other Pacific Islander	10	0.1%	2	0.0%	0	0.0%	12	0.1%
Two or More Races	356	3.7%	27	0.3%	3	0.0%	386	4.0%
U.S. Nonresident	223	2.3%	42	0.4%	1	0.0%	266	2.8%
Unknown	318	3.3%	22	0.2%	0	0.0%	340	3.5%
White	5092	52.6%	747	7.7%	102	1.1%	5941	61.4%
Grand Total	8378	86.6%	1136	11.7%	158	1.6%	9672	100.0%

All Students by Gender				
Gender	Students	Percentage		
Male	3,847	39.77%		
Female	5,825	60.23%		
Grand Total	9,672	100.00%		

All Students by Level				
	Students	Percentage		
Undergraduate Lower Level	5,417	56.0%		
Undergraduate Upper Level	2,961	30.6%		
Graduate	1,136	11.7%		
Doctoral	158	1.6%		
Grand Total	9,672	100.0%		

Distribution by Age of Students - Fall 2023

		All Studer	nts by Status and A	ge Distribution		
Status	Age	Fall 2023	Fall 2022	Fall 2021	Fall 2020	Fall 2019
Full-Time	Under 18	40	46	46	31	27
	18-19	2,859	2,882	2,597	2,290	2,262
	20-21	2,169	2,110	2,201	2,166	2,022
	22-24	1,120	1,155	1,107	1,201	1,145
	25-29	364	359	351	365	382
	30-34	150	162	154	182	178
	35-39	100	92	110	109	97
	40-44	72	56	84	60	63
	45-49	41	42	47	43	33
	50-64	43	45	30	30	31
	65+	0	0	1	2	2
	Unknown	2	1	1	5	1
	Total	6,960	6,950	6,729	6,484	6,243
Part-Time	Under 18	1,100	971	802	746	768
	18-19	66	113	90	76	90
	20-21	112	107	147	118	146
	22-24	360	361	398	388	438
	25-29	316	335	399	391	375
	30-34	204	195	268	264	277
	35-39	147	175	204	271	245
	40-44	139	167	178	179	166
	45-49	118	109	158	171	144
	50-64	143	141	159	143	119
	65+	7	7	8	7	8
	Unknown	0	2	0	0	2
	Total	2,712	2,683	2,811	2,754	2,778
Grand Total		9,672	9,633	9,540	9,238	9,021

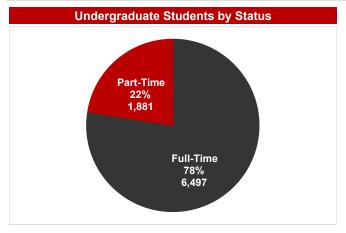
All Students by Average Age				
Term	Undergraduate	Graduate	Doctoral	
Fall 2023	20.9	32.4	37.6	
Fall 2022	21.0	32.1	38.1	
Fall 2021	21.4	32.5	37.8	
Fall 2020	21.6	33.0	36.7	
Fall 2019	21.6	33.2	37.9	

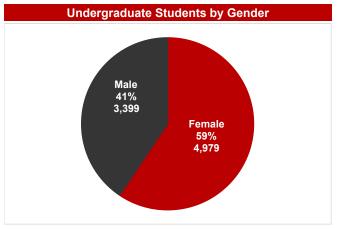
Undergraduate Student Enrollment - Fall 2023

The 8,378 Undergraduate Students account for 87% of overall university enrollment.

Undergraduate Students by College				
College of Arts and Humanities	895			
College of Business and Industry	1,529			
College of Education and Professional Studies	936			
College of Health Professions and Wellness	1,685			
College of Science and Mathematics	878			
College of Social and Behavioral Sciences	1,104			
Other	1,351			
Grand Total	8,378			

	Undergradua	ate Students by Gender and Ethnicity
Male	American Indian or Alaska Native	12
	Asian or Asian American	26
	Black or African American	774
	Hispanic	150
	Native Hawaiian or Other Pacific Islander	8
	Two or More Races	133
	U.S. Nonresident	112
	Unknown	211
	White	1,973
	Total	3,399
Female	American Indian or Alaska Native	13
	Asian or Asian American	44
	Black or African American	1,091
	Hispanic	269
	Native Hawaiian or Other Pacific Islander	2
	Two or More Races	223
	U.S. Nonresident	111
	Unknown	107
	White	3,119
	Total	4,979
Grand Total	al	8,378



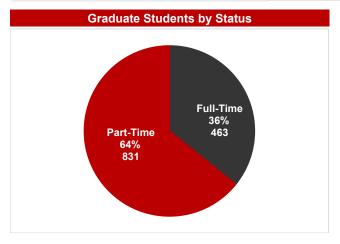


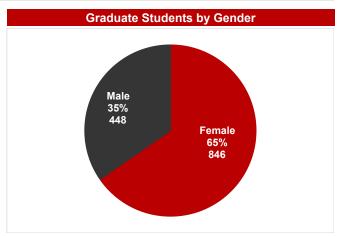
Graduate Student Enrollment - Fall 2023

The 1,294 Graduate Students account for 13% of overall university enrollment.

Graduate Students by College			
College of Arts and Humanities	105		
College of Business and Industry	113		
College of Education and Professional Studies	475		
College of Health Professions and Wellness	280		
College of Science and Mathematics	69		
College of Social and Behavioral Sciences	245		
Other	7		
Grand Total	1,294		

	Gradu	ate Students by Gender and Ethnicity
Male	American Indian or Alaska Native	2
	Asian or Asian American	4
	Black or African American	96
	Hispanic	14
	Two or More Races	7
	U.S. Nonresident	26
	Unknown	11
	White	288
	Total	448
Female	American Indian or Alaska Native	4
	Asian or Asian American	5
	Black or African American	201
	Hispanic	22
	Native Hawaiian or Other Pacific Islander	2
	Two or More Races	23
	U.S. Nonresident	17
	Unknown	11
	White	561
	Total	846
Grand Total		1,294





Online Distance Education Student Enrollment - Fall 2023

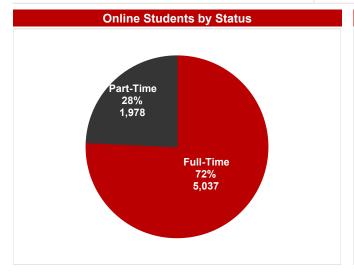
7,015 students are enrolled in at least one online course this fall.

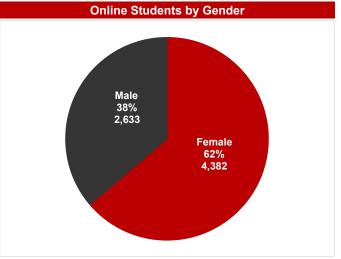
2,165 students are enrolled exclusively in Distance Education courses this fall.

Online Students by College			
College of Arts & Humanities	697		
College of Business & Industry	1,325		
College of Education & Professional Studies	1,109		
College of Health Professions & Wellness	1,517		
College of Science & Mathematics	594		
College of Social & Behavioral Sciences	1,050		
Other	723		
Grand Total	7,015		

^{*} Distinct student count of students taking 1 or more online courses

Online Students by Gender and Ethnicity				
Male	American Indian or Alaska Native	8		
	Asian or Asian American	18		
	Black or African American	642		
	Hispanic	111		
	Native Hawaiian or Other Pacific Islander	6		
	Two or More Races	89		
	U.S. Nonresident	76		
	Unknown	70		
	White	1,613		
Female	American Indian or Alaska Native	12		
	Asian or Asian American	34		
	Black or African American	1,013		
	Hispanic	205		
	Native Hawaiian or Other Pacific Islander	3		
	Two or More Races	173		
	U.S. Nonresident	66		
	Unknown	76		
	White	2,800		
Grand Total		7,015		



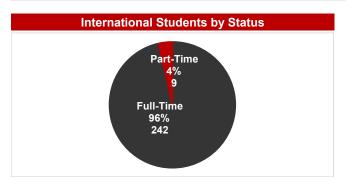


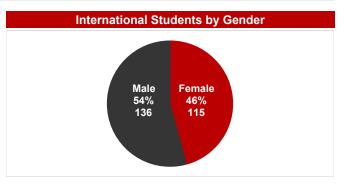
International Student Enrollment - Fall 2023

The **251** International Students account for **2.6%** of overall university enrollment.

	Bachelors	Masters	Non-Degree Seeking	Grand Total
Accounting	2	0	0	2
Applied Electronic Engineering	1	0	0	1
Applied Manufacturing Engineer	2	0	0	2
Art	1	0	0	1
Biology	18	4	0	22
Business Administration	0	2	0	2
Business Economics	1	0	0	1
Chemistry	1	0	0	1
Computer Information Systems	9	0	0	9
Computer Science	77	0	0	77
Counselor Education	0	1	0	1
Criminal Justice	1	2	0	3
Early Childhood Elementary Ed	2	0	0	2
Exercise Science/Wellness	7	0	0	7
Finance	4	0	0	4
Forensic Invest Undecided	2	0	0	2
Forensic Investigation	1	0	0	1
Geographic Info Science & Tech	0	6	0	6
History	1	0	0	1
Integrated Studies	9	3	0	12
Manufacturing Systems Tech	0	1	0	1
Marketing	2	0	0	2
Mathematics	3	1	0	4
Not Applicable	0	0	1	1
Nursing	1	0	0	1
Nursing_Undecided	18	0	0	18
Political Science	1	0	0	1
Psychology	7	0	0	7
Sociology	1	0	0	1
Sport Management	0	6	0	6
Sport Mgt and Rec Studies	3	0	0	3
Systems & Software	0	10	0	10
Transient	0	0	4	4
Undecided-Management	31	0	0	31
Visual Communication & Design	0	4	0	4
Grand Total	206	40	5	251

International Students by College				
College of Arts and Humanities	18			
College of Business and Industry	46			
College of Education and Professional Studies	3			
College of Health Professions and Wellness	35			
College of Science and Mathematics	129			
College of Social and Behavioral Sciences	15			
Other	5			
Grand Total	251			

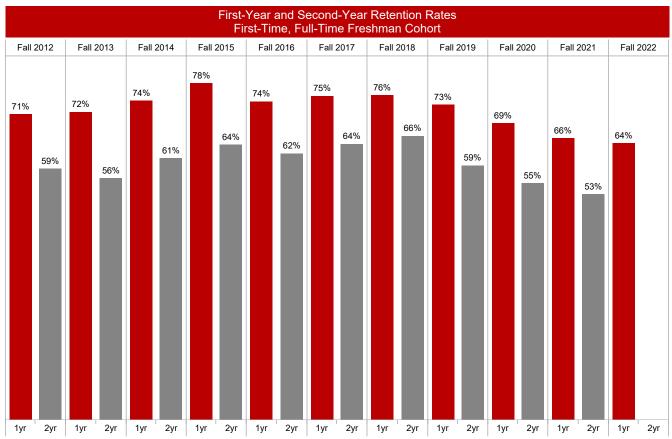


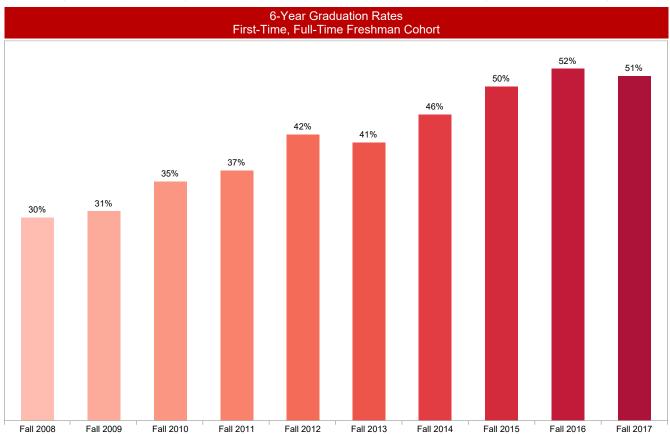






Retention and Graduation Rates





	[Degrees Awarded					
Major	Degree	Concentration	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Accounting	Bachelor of Science		32	52	49	35	33
Applied Behavior Analysis	Master of Science		0	0	0	6	3
Applied Electronic Engineering	Bachelor of Science		5	6	12	4	6
Applied Manufacturing Engineer	Bachelor of Science	Design and Automation	14	17	9	15	9
		Manufacturing Management	7	7	6	5	9
Art	Bachelor of Arts		1	7	6	2	3
		Art History	0	0	0	1	1
		Graphic Design	1	0	1	0	0
	Bachelor of Fine Arts	Ceramics	1	0	0	1	0
		Drawing	3	1	1	1	0
		Graphic Design	14	13	14	17	11
		Painting	0	4	0	1	3
		Photography	1	2	0	2	1
		Printmaking	0	0	0	0	1
Athletic Training	Master of Athletic Training	J	0	0	0	0	6
Biology	Bach of Science in Education	General Science	0	0	3	18	12
-9)	Bachelor of Arts	J	2	6	3	6	5
	545.15.5.5.7.4.5	General	4	0	0	0	0
		Natural History	1	0	0	0	0
	Bachelor of Science	reacard i notory	0	0	0	1	0
	Dactietor of Science	Cellular and Molecular Biology	13	9	10	8	4
			7	7	7		8
		Ecology Environmental BY				4	
		Marine Biology	0	4	2	1	4
		Organismal Biology	5	4	7	3	4
		Pre-Health Prof Biology	16	28	33	32	45
	Master of Science		16	11	14	12	8
	Master of Science in Education		0	1	1	3	2
Biology - Education	Bach of Science in Education		1	1	0	0	0
		General Science	3	11	0	0	0
Business Administration	Master of Business Admin		0	0	0	0	2
		Accounting	5	5	2	5	6
		General	18	22	26	36	65
Business Economics	Bachelor of Science		4	4	3	2	2
Business Marketing Ed (MSE)	Master of Science in Education		0	0	0	0	4
Business Marketing Education	Bach of Science in Education		2	0	0	0	0
	Master of Science in Education		0	2	0	0	0
Chemistry	Bachelor of Science	Applied Chemistry	3	5	4	3	0
		Gen Chemistry with ACS Cert	0	0	0	2	3
		General	1	1	0	0	0
		Medicinal Chemistry	0	0	0	1	4
		Pre-Health Prof Chemistry	0	0	1	2	2
		Prof Chemistry with ACS Cert.	0	4	0	0	0
Collaborative Educ K-6, 6-12	Bach of Science in Education		5	1	0	0	0
	Master of Science in Education		8	0	0	0	0
Communication	Bachelor of Arts		1	0	0	0	0
		Broadcast	17	19	17	20	16
		Digital Journalism	3	1	5	4	4
		Print Journalism	0	0	1	0	0
		Public Relations	23	22	21	22	11
Community Health Nursing	Master of Science in Nursing		1	1	0	0	0
,g	g	Emergency Management	1	0	0	0	0
		Nursing Education/Educator	3	0	0	0	0
Computer Information Systems	Bachelor of Science	General	6	12	6	13	11
Computer information dystellis	Dagresor Of Science		11	14	11	5	5
		Info Security & Assurance					
0	D. I. I. 22:	Web Technologies & Develop	2	4	1	1	0
Computer Science	Bachelor of Science	Game Development	3	4	10	4	4

		Degrees Awarded					
Major	Degree	Concentration	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Computer Science	Bachelor of Science	General	10	12	11	13	23
		Info Security & Assurance	8	13	6	7	4
Counselor Education	Educational Specialist	Clinical Mental Hlth Counsel	3	6	6	5	4
		School Counseling Education	1	13	6	8	1
	Master of Science		0	0	2	0	0
		Clinical Mental Hlth Counsel	7	7	7	9	13
		School Counseling Ed Cert	3	2	1	0	1
		School Counseling Ed Non Ce	8	4	2	7	7
Criminal Justice	Bachelor of Science	Corrections	5	4	2	0	1
		Forensic Investigation	15	4	1	0	0
		Law Enforcement	33	22	17	17	28
		Offender Rehabilitation	0	1	3	4	6
	Master of Science		5	7	15	12	15
Drama	Bachelor of Arts	Performance	2	3	2	1	6
		Production	2	3	3	2	1
Early Childhood Education	Master of Science in Education	. roudonom	12	10	14	19	14
Early Childhood Elementary Ed	Bach of Science in Education		79	74	65	105	110
Economics	Bachelor of Arts		1	3	7	2	3
		Library Modia			6	3	0
Education	Educational Specialist	Library Media	3	4			
		Physical Education	9	8	25	22	17
		Teacher Leader	3	17	20	16	2
Elementary Education	Master of Science in Education		19	9	41	36	38
Emer Preparedness Nursing Coor	Certificate		2	0	0	1	0
Emergency Management	Bachelor of Science		33	25	35	31	24
	Certificate		4	4	1	5	5
	Doctor of Science		3	0	0	7	3
	Master of Science		30	41	52	54	56
English	Bach of Science in Education	English Language Arts	0	0	8	13	21
	Bachelor of Arts		16	17	20	11	5
		Creative Writing	0	0	0	0	3
		Literature	0	0	0	0	6
		Professional Writing	0	0	0	0	2
	Master of Arts		10	7	5	12	12
English - Education	Bach of Science in Education		1	0	0	0	0
		English Language Arts	12	24	0	0	0
English Language Arts	Master of Science in Education		8	6	7	8	5
Exercise Science/Wellness	Bachelor of Science		4	3	0	1	0
		Clinical	14	12	28	35	25
		Human Performance	25	36	30	30	22
Family and Consumer Sciences	Bach of Science in Education		2	5	5	2	5
	Bachelor of Science	Child Development	10	16	17	10	7
		Community Nutrition	2	1	1	0	0
		Dietetics	5	7	5	4	4
		Hospitality and Culinary Mgmt	1	4	0	4	3
		Human Sciences	1	8	8	3	10
		Merchandising	8	6	2	1	4
	Master of Science in Education		2	0	0	6	6
Film	Bachelor of Arts		0	0	0	0	4
	Bachelor of Science		24	37	33	25	
Finance		Cnoni-l-					35
Foreign Language	Bachelor of Arts	Spanish	0	3	2	1	1
Forensic Investigation	Bachelor of Science	Criminal Investigations	19	31	32	40	37
		Forensic Laboratory/Technician	4	6	13	5	18
General Science	Master of Science in Education		0	2	3	1	7
Geographic Info Science & Tech	Master of Science		0	0	0	1	4
Geographic Information Systems	Master of Science		0	0	0	4	0
Geography	Bachelor of Science		14	9	13	3	6

	D	egrees Awarded					
Major	Degree	Concentration	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Geography	Bachelor of Science	General	1	0	0	0	0
		Geospatial Technology	0	0	0	0	1
Health & Physical Education	Bach of Science in Education		0	7	10	10	19
History	Bach of Science in Education		0	0	4	0	0
		Social Studies	0	0	20	16	25
	Bachelor of Arts		16	15	8	7	5
	Master of Arts		1	6	4	5	10
	Master of Science in Education		0	1	4	0	0
History - Education	Bach of Science in Education		6	7	0	0	0
		Social Studies	5	11	0	0	0
Industrial Leadership	Bachelor of Science		4	2	4	6	3
Instructional Leadership	Certificate		0	0	15	0	14
	Educational Specialist		9	23	18	3	2
	Master of Science in Education		38	44	9	27	7
Instructional Technology	Master of Science		14	8	11	9	3
Integrated Studies	Bachelor of Arts		81	103	101	105	104
	Master of Arts		0	1	6	6	11
Liberal Studies	Bachelor of Arts		1	2	1	1	0
	Master of Arts		4	6	5	0	0
Library Media	Master of Science in Education		9	3	4	2	6
Management	Bachelor of Science		36	45	45	50	38
		Entrepreneurship	1	7	7	8	5
		Human Resource Management	12	16	17	18	18
		Information Mgmt E-commerce	6	3	3	0	0
Manufacturing Systems Tech	Master of Science	J	3	6	5	3	4
Marketing	Bachelor of Science		43	39	50	55	42
Mathematics	Bach of Science in Education		0	0	5	3	5
	Bachelor of Science	Applied	1	0	1	0	0
		General	2	5	6	0	0
		Theoretical	1	1	0	0	0
		Traditional	2	2	1	4	3
	Master of Science	Traditional	0	2	1	1	2
	Master of Science in Education		2	2	2	1	1
Mathematics - Education	Bach of Science in Education		4	5	0	0	0
Music	Bachelor of Arts	Education - Instrumental	16	21	24	31	31
	240.00.00.00.7.11.0	Education - Vocal	3	4	3	5	4
		General	12	10	5	9	8
		Jazz Performance	0	0	0	0	3
		Vocal Performance	0	0	0	0	1
	Master of Arts	Education - Instrumental	1	2	3	7	4
	Musici of Alts	Education - Vocal	1	0	0	0	0
		General	2	0	0	1	0
Nursing	Bachelor of Science in Nursing	Contral	292	288	313	295	240
Harolly	Doctor of Nursing Practice		292	16	13	16	12
	Doctor of Marsing Fraction	Adult Gero Acute Nurse Prac	0	0	0	10	8
		Family Nurse Practitioner	0	0	0	10	15
	Master of Science in Nursing	Adult Gero Acute Nurse Prac	0	14	0	0	0
	master or science in rearring	Family Nurse Practitioner	0	20	0	0	0
Nursing (MSN)	Mactor of Calange in Nursing						
Nursing (MSN)	Master of Science in Nursing	Adult Gero Acute Nurse Prac	0	0	17	12	9
Number Education /Education	0-45-4-	Family Nurse Practitioner	0	0	24	25	28
Nursing Education/Educator	Certificate		7	0	1	1	0
Occupation Safety & HIth Mgmt	Bachelor of Science		31	16	25	21	28
Physical Education	Bach of Science in Education		12	5	0	0	0
	Master of Science in Education		19	9	17	9	19
		Human Performance	4	3	5	9	5
		Nutrition	2	1	0	2	3

Degrees Awarded								
Major	Degree	Concentration	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	
Political Science	Bachelor of Arts		9	21	23	12	8	
Population Health	Master of Science in Nursing		11	10	8	14	10	
		Emergency Management	2	2	0	2	0	
		Nursing Education/Educator	5	9	9	12	11	
Psychology	Bachelor of Science		27	33	33	36	30	
	Master of Science		6	2	8	0	0	
Public Administration	Master of Public Adm	Administrative Management	8	9	6	7	5	
		Criminal Justice	4	1	1	3	3	
		Education	1	0	3	0	1	
		Emergency Management	4	3	3	5	3	
		Political Science	4	1	0	0	3	
Reading Specialist	Master of Science in Education		3	6	3	5	4	
Recreation Leadership	Bachelor of Science		1	0	0	0	0	
Respiratory Therapy	Bach of Scien in Resp Therapy		33	28	39	31	33	
Social Studies	Master of Science in Education		4	1	3	5	3	
Social Work	Bachelor of Social Work		47	58	47	44	48	
Social Work (MSW)	Master of Social Work		13	23	31	37	41	
Sociology	Bachelor of Arts		3	0	0	0	0	
	Bachelor of Science		1	8	5	3	10	
Spanish	Bach of Science in Education		1	0	0	0	0	
Spec Ed Collaborative K-6/6-12	Bach of Science in Education		17	7	17	16	17	
	Master of Science in Education		8	12	26	18	10	
Sport Management	Master of Science		25	15	22	23	21	
Sport Mgt and Rec Studies	Bachelor of Science	Recreation Leadership	10	3	8	5	11	
		Sport Management	9	23	26	18	24	
Systems & Software	Master of Science	General	5	1	6	3	13	
		Info Security & Assurance	1	3	1	2	1	
Teaching College Lit	Certificate		0	0	0	1	2	
Teaching College Writing	Certificate		0	0	0	0	1	
Visual Communication & Design	Master of Fine Arts		1	0	2	6	0	
Grand Total			1,713	1,908	2,015	2,015	2,010	

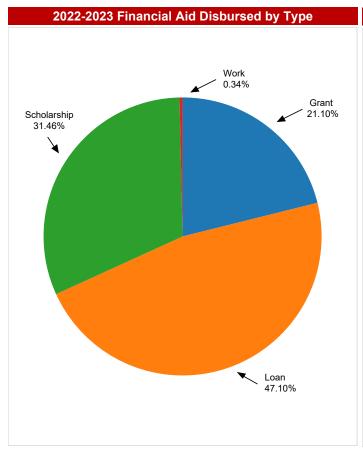
Degrees Awarded by College and Level Between July 1, 2022 and June 30, 2023						
	Undergraduate	Graduate	Doctoral	Grand Total		
College of Arts & Humanities	204	40		244		
College of Business & Industry	262	77		339		
College of Education & Professional Studies	223	171		394		
College of Health Professions & Wellness	374	112	35	521		
College of Science & Mathematics	136	28		164		
College of Social & Behavioral Sciences	210	135	3	348		
Grand Total	1,409	563	38	2,010		

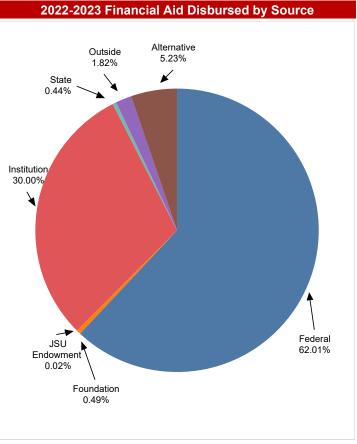






2022-2023 Financial Aid Disbursed by Source & Type						
		Award Paid Amount	%			
Grant	Federal	20,993,149	19.79%			
	State	391,805	0.37%			
	Institution	997,453	0.94%			
	Total	22,382,408	21.10%			
Loan	Federal	44,401,872	41.87%			
	Alternative	5,548,817	5.23%			
	Total	49,950,689	47.10%			
Scholarship	Federal	10,290	0.01%			
	State	74,750	0.07%			
	Foundation	514,926	0.49%			
	Institution	30,817,174	29.06%			
	JSU Endowment	19,030	0.02%			
	Outside	1,930,304	1.82%			
	Total	33,366,474	31.46%			
Work	Federal	359,752	0.34%			
	Total	359,752	0.34%			
Grand Total		106,059,324	100.00%			





	Resid	ence Halls and A	Apartments	S	
lousing Type	Name	Housing Subtype	Gender	Floorplan	Requirements
Residence Hall	Crow	Freshman Housing	Male	Community Bath	
	Curtiss	Freshman Housing	Female	Community Bath	
	Daugette		Male	Private Room/Community Bath	
	Dixon	Freshman Housing	Male	Community Bath	
	Fitzpatrick	Freshman Housing	Female	Community Bath	
	Logan	Freshman Housing	Coed	Private Bath	
	Patterson	Freshman Housing	Coed	Private Bath	Upperclassmen
	Salls		Coed	Community Bath	
	Sparkman One Person Suite		Coed	Private Bath	
	Sparkman Two Person Suite		Coed	Private Bath	Upperclassmen
partment	Campus Inn	One Bedroom			32+ Hours
		Efficiency			32+ Hours
	College	One Bedroom			32+ Hours
	Colonial Arms	One Bedroom			32+ Hours
		Two Bedroom			32+ Hours
	Jax	One or Two Bedroom			32+ Hours
	Meehan Hall Concourse Unit	Four Bedroom			32+ Hours
	Meehan Hall Efficiency	Efficiency			32+ Hours
	Meehan Hall Pod Unit (A,B,C Rooms)	Four Bedroom			32+ Hours
	Meehan Hall Pod Unit (D Rooms)	Four Bedroom			32+ Hours
	Mountain Street/Goodlett Avenue	Master Bedroom			32+ Hours
		Regular Bedroom			32+ Hours
	Pannell	Efficiency			32+ Hours
	Penn House	One Bedroom			32+ Hours
Specialty Housing	International House		Coed	Community Bath	Separate Application
	Kappa Sigma Fraternity		Male	Community Bath	Upperclassmen
	Leadership House for Women		Female	Community Bath	24+ Hours, 2.5 GPA
	Long Leaf Lodge*	Double Occupancy	Coed	Private Bath	Upperclassmen 32+ Hours
	Pi Kappa Phi Fraternity		Male	Community Bath	Upperclassmen
	The Pointe@JSU	Four Bedroom			32+ Hours
		Two Bedroom			32+ Hours

^{*}Additional housing agreement for Fall 2023-2024 Source: University Housing Operations

Student Housing Occupancy by Year							
	2019	2020	2021	2022	2023		
% Occupied	94	90	97	99	99		
Beds Available	2,431	2,373	2,558	2,627	2,607		
Beds Occupied	2,291	2,128	2,482	2,608	2,593		

Source: University Housing Operations

JACKSONVILLE STATE UNIVERSITY (A Component Unit of the State of Alabama) STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION FOR THE YEAR ENDED SEPTEMBER 30, 2022

	2022
OPERATING REVENUES	
Tuition and fees, net of scholarship allowance of \$34,655,488	\$ 56,114,106
Federal COVID-19 grants	13,655,058
Other federal grants and contracts	3,815,273
State and local grants and contracts	3,555,199
Nongovernmental grants and contracts	4,435,148
Sales and services of educational departments	920,866
Athletic income	3,085,931
Other operating revenues	2,698,804
Auxiliary enterprises:	
Residential life	12,703,470
Sales and service	10,327,777
Total operating revenues	111,311,632
OPERATING EXPENSES	
Instruction	47,171,370
Public service	2,902,504
Academic support	7,909,222
Student services, including athletics	26,401,493
Grants to students	971,312
Research	178,702
Operation and maintenance	11,942,386
Institutional support	27,631,680
Scholarships and financial aid	15,771,185
Depreciation and amortization	10,327,701
Auxiliary enterprises	14,518,960
Total operating expenses	165,726,515
Operating loss	(54,414,883)

JACKSONVILLE STATE UNIVERSITY

(A Component Unit of the State of Alabama) STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION – CONTINUED FOR THE YEAR ENDED SEPTEMBER 30, 2022

	2022
NONOPERATING REVENUES (EXPENSES)	
State appropriations	\$ 49,864,961
Federal grants	19,091,272
Forgiveness of State of Alabama loan	6,500,000
Investment losses	(794,454)
Gain on disposal of capital assets	104,474
Rental of facilities	376,870
Interest on debt	(5,338,370)
Net nonoperating revenues	69,804,753
Capital activities	
Capital grants and contracts	
State	4,916,320
Cidio	1,010,020
Increase in net position	20,306,190
NET DOCITION AT DECINING OF VEAD AS	
NET POSITION AT BEGINNING OF YEAR, AS PREVIOUSLY STATED	68,820,035
Cumulative effect of change in accounting principle	207,415
NET POSITION AT BEGINNING OF YEAR, AS RESTATED	69,027,450
NET POSITION AT END OF YEAR	\$ 89,333,640