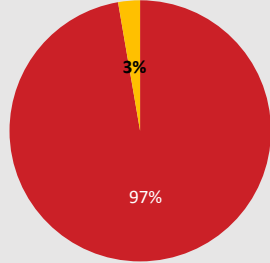



# Project Management Dashboard

Data Date: 1.5.22

**Project:** Wallace - Currently on Hold

Project Managers & Status:		Cost Information:		Schedule Information	
<b>Program Manager:</b>	Brailsford & Dunlavy	<b>Project Budget:</b>	\$ 5,999,139.00	<b>Estimated Construction Start Date:</b>	TBD
<b>B&amp;D Lead:</b>	Marcus Huff	<b>Anticipated &amp; Committed:</b>	\$ 5,835,406.50	<b>Estimated Substantial Completion Date:</b>	TBD
<b>Architect/Engineer:</b>	Davis Architects	<b>Invoices Paid:</b>	\$163,732.50	<b>Schedule Status:</b>	<b>This project is currently on pause</b>
<b>A/E Lead:</b>	Courtney Pittman	<b>Total</b>	\$ 5,999,139.00	<b>Upcoming Milestones:</b>	
<b>JSU Representatives:</b>	Dean Lindblom	<b>% Budget Remaining</b>	97%	- Davis and the project team have paused work efforts for now	
<b>JSU Representatives:</b>	Mr. Brigham and Anastasia	<b>Project Contingency:</b>	\$295,774.00		
<b>General Contractor:</b>	TBD				
<b>General Contractor Lead:</b>	TBD				
<b>Project Status:</b>	- Per JSU, this project is currently on pause as FEMA direction is determined.				
					
		<p><b>Project is on budget*:</b></p> <p>* B&amp;D project invoices paid differ from JSU Accounting slightly, due to several invoices that were received since the last draw submission</p>		<p>OPTION 1 WALLACE HALL RENOVATIONS PHASE 1 Submitted by Brailsford &amp; Dunlavy 1/5/22</p> 